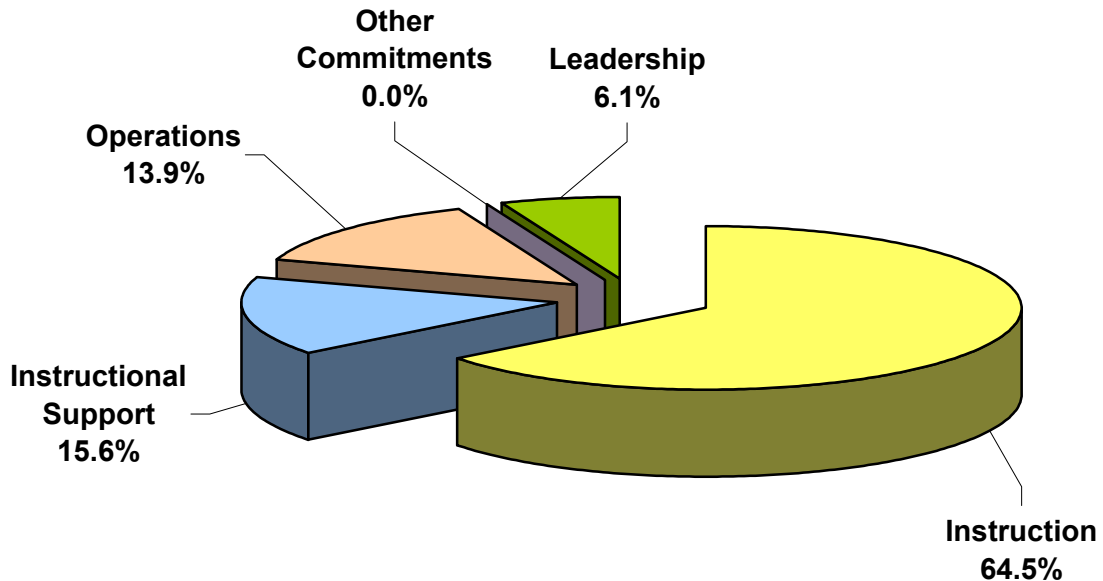
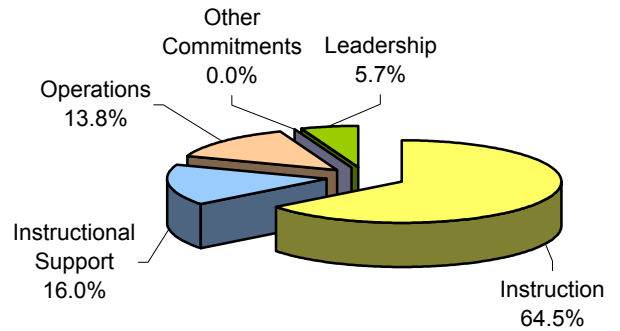


Rhode Island -- All Districts

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 45,711	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$282,878,978	\$6,188	64.5%
Instructional Support	\$68,346,495	\$1,495	15.6%
Operations	\$60,783,738	\$1,330	13.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$26,588,970	\$582	6.1%
Total High Schools	\$438,598,181	\$9,595	100.0%
Total State & %-High Schools-To-State	\$1,681,288,526	\$10,724	26.1%